

No. 14-31/2009-CW-II  
Government of India  
Ministry of Women and Child Development  
CW-II Section  
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Room No. 253, 'A' Wing,  
Shastri Bhawan, New Delhi - 1,  
Dated 1<sup>st</sup> February, 2011

To  
The Pay & Account Officer,  
Ministry of Women and Child Development  
Shastri Bhawan,  
New Delhi.

Subject: Central share of full and final instalment of grants-in-aid for the year 2010-11 to the Government of NCT of Delhi under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2010-11.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of **Rs.2,14,79,000/- (Rupees Two Crore Fourteen Lakh Seventy Nine Thousands only)** to the Government of NCT of Delhi as Central share of full and final instalment for the current financial year 2010-11 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid to be sanctioned (Amount in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	<b>Service Delivery Structure</b>					
[i]	State Project Support Unit [SPSU]	6.00	11.40	17.40	17.40	0.00
[ii]	State Child Protection Society [SCPS]	0.00	23.50	23.50	17.63	5.87
[iii]	Districts Child Protection Units [DCPS]	0.00	0.00	0.00	0.00	0.00
[iv]	State Adoption Resource Agency [SARA]	0.00	0.00	0.00	0.00	0.00
	<b>Total [A]</b>	<b>6.00</b>	<b>34.90</b>	<b>40.90</b>	<b>35.03</b>	<b>5.87</b>
[B]	<b>Care, Support and Rehabilitation Service</b>					
[i]	Open Shelters in Urban and Semi-Urban Areas	0.00	0.00	0.00	0.00	0.00
	<b>Total [B]</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
[C]	<b>Family based Non-institutional Care</b>					
[i]	1 existing Adoption Coordinating Agency [ACA]	0.00	5.06	5.06	4.55	0.51*
[ii]	Specialised Adoption Agency [SAA]	0.00	0.00	0.00	0.00	0.00
	<b>Total [C]</b>	<b>0.00</b>	<b>5.06</b>	<b>5.06</b>	<b>4.55</b>	<b>0.51*</b>

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<b>[D]</b>	<b>Institutional Services</b>					
[i]	Maintenance of 18 Government run Homes [12 Existing and 6 New Homes]	0.00	167.73	167.73	101.68	66.05
[ii]	Maintenance of 5 existing NGO run Children's Homes	0.00	94.20	94.20	62.47	31.73#
	<b>Total [D]</b>	<b>0.00</b>	<b>261.93</b>	<b>261.93</b>	<b>164.15</b>	<b>97.78#</b>
<b>[E]</b>	<b>Statutory Support Services</b>					
[i]	Maintenance of 4 Child Welfare Committees [CWCs] [Excluding construction cost]	0.00	27.12	27.12	9.49	17.63
[ii]	Maintenance of 3 Juvenile Justice Boards [JJBs] [2 Existing and 1 New JJB] [Excluding construction cost]	0.00	4.49	4.49	1.57	2.92
	<b>Total [E]</b>	<b>0.00</b>	<b>31.61</b>	<b>31.61</b>	<b>11.06</b>	<b>20.55</b>
	<b>Grand Total</b>	<b>6.00</b>	<b>333.50</b>	<b>339.50</b>	<b>214.79</b>	<b>124.71#</b>

(\*) NGO Share.

(#) It includes State and NGO share.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] The recurring grant for **State Project Support Unit [SPSU]** has been provided for **6 months of the current financial year w.e.f. October, 2010**. Non-recurring grant for SPSU has been provided in the current financial year. The salary of the Administrative Officer, Accountant and rent for hiring building has not been provided as the State has not asked for it.
- [ii] The recurring grant for **State Child Protection Society [SCPS] excluding General-Grant-in-Aid component for innovative programmes** has been provided for **6 months of the current financial year w.e.f. October, 2010**. **General-Grant-in-Aid component for innovative programmes** has been provided for **complete year**. The State has **not asked for non-recurring grant, staff salary, travel allowance, rent and administrative expenses** for SCPS and the same has **not been provided** in the current financial year. Proportionate cut has been carried out under the head Research & Documentation.
- [iii] The State Government has **not requested** for any grant for setting up of **District Child Protection Society (DCPS)** in the current financial year and hence **no grant** has been provided for the same.
- [iv] The State Government has **not requested** for any grant for setting up of **State Adoption Resource Agency (SARA)** in the current financial year and hence **no grant** has been provided for the same.
- [v] The recurring grant for **Adoption Coordinating Agency [ACA]** has been provided for **complete year**.
- [vi] No grant has been provided for setting up of **Specialised Adoption Agency [SAA]** in the State as the State Government has **not requested** for it.

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- [vii] The recurring grant for **maintenance of 12 existing Homes** [3 Observation Homes, 6 Children's Homes and 3 Homes for Mentally Retarded Children] being run by the **State Government** has been provided for **complete year**. The recurring grant for **6 new Homes** [2 Village Cottage Homes, 2 Homes for leprosy affected parents and 2 Ashrams for boys and girls] has been provided for **2 months w.e.f. February, 2011** in the current financial year. In addition, recurring grant for **5 NGO run Children's Homes** has also been provided for **complete year**. The maintenance grants under ICPS to the State Government for these Homes have been provided **as per the norms and sharing pattern of the old scheme i.e. 'A Programme for Juvenile Justice' for a period of ten months (April, 2010 to January, 2011)** in this financial year. The maintenance grants for these homes have been provided **as per the norms of the Integrated Child Protection Scheme from 01.02.2011 onwards**.
- [viii] **No grant** has been provided for setting up of **Open Shelters in Urban and Semi-Urban Areas** in the State as the State Government has not requested for it.
- [ix] The recurring grants for **4 Child Welfare Committees [CWCs]** has been provided for **complete year**. The **non-recurring grant, rent component and child related expenses** for these **4 CWCs** has **not been provided** in the current financial year as the State has **not requested** for it. The **honorarium** to the **Chairperson** and **Members** of these CWCs has been provided **@ 20 meetings per month**.
- [x] The recurring grants for **2 Juvenile Justice Boards [JJBs]** have been provided for **complete year**. The recurring grants for **1 new JJB** has been provided for **2 months** of the current financial year **w.e.f. February, 2011**. The **non-recurring grant, rent component and child related expenses** for these JJBs has **not been provided** in the current financial year as the State has **not requested** for it. The State has asked for honorarium for 4 Social Workers for 2 JJBs. However, **honorarium** for only **2 Social Workers** has been provided.
- [xi] The Government of NCT of Delhi shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2010-11.

3. The above grants-in-aid will be released to the **Government of NCT of Delhi through CAS, Reserve Bank of India, Nagpur Branch, Nagpur**.

4. The expenditure involved is debitable to Major Head 3602; Grants-in-aid to Union Territory Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 06-Integrated Child Protection Scheme[ICPS]; 06.01.31-Grants-in-aid; Demand No.104, Ministry of Women and Child Development for the year 2010-11 (Plan).

5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No.1666/AS&FA/10 dated 27.01.2011**.



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6. Entry has been made in the Grants-in-aid Register at Serial No.1398.

Yours faithfully,



(R. Chatterjee)

Under Secretary to the Government of India

**Copy forwarded to:**

1. The Secretary, Department of Women and Child Development, Government of NCT of Delhi, 1, Canning Lane, Kasturba Gandhi Marg, New Delhi – 110001.
2. The Director, Department of Women and Child Development, Government of NCT of Delhi, 1, Canning Lane, Kasturba Gandhi Marg, New Delhi – 110001.
3. The Accountant General, Government of NCT of Delhi, New Delhi.
4. The Secretary, Finance Department, Government of NCT of Delhi, Delhi.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. US (Budget)/ DDO (Cash), WCD.
11. Guard file/Section Folder.



(R. Chatterjee)

Under Secretary to the Government of India

No. 14-31/2009-CW-II  
Government of India  
Ministry of Women and Child Development  
CW-II Section  
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Room No. 253, 'A' Wing,  
Shastri Bhawan, New Delhi - 1,  
Dated 10<sup>th</sup> February, 2011

To  
**The Pay & Account Officer,  
Ministry of Women and Child Development  
Shastri Bhawan,  
New Delhi.**

**Subject:** Reimbursement of Central share of full and final instalment of grants-in-aid for the year 2009-10 to the Government of NCT of Delhi for running street children project under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2010-11.

Sir,

In continuation of sanction letter of even number dated 01.02.2011 regarding release of Central share of grant-in-aid for the year 2010-11 under the Integrated Child Protection Scheme (ICPS), I am directed to convey the sanction of the President to the reimbursement of Central share of grants-in-aid of **Rs.22,50,000/- (Rupees Twenty Two Lakh Fifty Thousands only)** to the **Government of NCT of Delhi** as Central share of full and final instalment for the current financial year 2009-10 for running street children projects under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Name of Organization	Sanctioned Strength	Calculation	Grant-in-aid to be reimbursed for the year 2009-10 (In Rupees)
1.	Bal Sahyog, L Block, Cannaught Circus, Opposite Nirula's, New Delhi - 110001	300	Rs.250x300x12	9,00,000/-
2.	Salaam Baalak Trust, 2 <sup>nd</sup> Floor, DDA Community Centre, Chandiwali Gali, Paharganj, New Delhi - 110055 (For AASRA Project)	300	Rs.250x300x12	9,00,000/-
3.	Salaam Baalak Trust, 2 <sup>nd</sup> Floor, DDA Community Centre, Chandiwali Gali, Paharganj, New Delhi - 110055 (For APNA GHAR Project)	150	Rs.250x150x12	4,50,000/-
	<b>Total</b>	<b>750</b>		<b>22,50,000/-</b>

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] The Government of NCT of Delhi will ensure that reimbursement is for the activities actually undertaken by above-mentioned organizations as per the norms of the scheme namely, 'An Integrated Programme for Street Children'.

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*Shastri Bhawan*

*[Signature]*

[ii] The Government of NCT of Delhi shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2010-11.

3. The above grants-in-aid will be released to the **Government of NCT of Delhi through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**

4. The expenditure involved is debitable to Major Head 3602; Grants-in-aid to Union Territory Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 06-Integrated Child Protection Scheme[ICPS]; 06.01.31-Grants-in-aid; Demand No.104, Ministry of Women and Child Development for the year 2010-11 (Plan).

5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No.1748/AS&FA/10 dated 08.02.2011.**

Yours faithfully,



(Kalyani Chadha)  
Director [CW]

**Copy forwarded to:**

- (i) The Secretary, Department of Women and Child Development, Government of NCT of Delhi, 1, Canning Lane, Kasturba Gandhi Marg, New Delhi – 110001.
- (ii) The Director, Department of Women and Child Development, Government of NCT of Delhi, 1, Canning Lane, Kasturba Gandhi Marg, New Delhi – 110001.
- (iii) The Accountant General, Government of NCT of Delhi, New Delhi.
- (iv) The Secretary, Finance Department, Government of NCT of Delhi, Delhi.
- (v) Reserve Bank of India, Nagpur Branch, Nagpur.
- (vi) The Director, Bal Sahyog, L Block, Opposite Nirula's, Cannaught Circus, New Delhi – 110001
- (vii) Trustee, Salaam Baalak Trust, 2<sup>nd</sup> Floor, DDA Community Centre, Chandiwali Gali, Paharganj, New Delhi – 110055.
- (viii) The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
- (ix) The Director of Audit, Central Revenues, IP Estate, New Delhi.
- (x) PS to MOS (WCD).
- (xi) PS to Secretary (WCD).
- (xii) US (Budget)/ DDO (Cash), WCD.
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(Kalyani Chadha)  
Director [CW]

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